

**Schools Forum – Forward Plan 2022-23**

*The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.*

Date	For Decision	For Information / Comment
<b>10 November 2022 Extraordinary Meeting (date date is subject to change)</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>0.5% transfer (if required)</li> </ul>	
<b>12 January 2023</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>2023-24 National Funding Formula</li> <li>2023-24 Early Years Funding Formula</li> <li>2023-24 Pupil Growth Fund</li> </ul>	<ul style="list-style-type: none"> <li>DSG 2022-23 Forecast</li> <li>DSG Recovery Plan Update</li> </ul>
<b>23 March 2023</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>DSG 2023-24 Budget</li> <li>Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes)</li> </ul>	<ul style="list-style-type: none"> <li>DSG 2022-23 Forecast</li> <li>DSG Recovery Plan Update</li> </ul>
<b>June 2023 (TBC)</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>De-delegation &amp; Disapplication Consultation Timetable 2024-25</li> <li>Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes)</li> </ul>	<ul style="list-style-type: none"> <li>DSG 2022-23 Outturn</li> <li>DSG Recovery Plan Update</li> </ul>
<b>September 2022 (TBC)</b> <b>2pm to 4pm</b> <b>Microsoft Teams</b>	<ul style="list-style-type: none"> <li>2023-24 National Funding Formula (year 6) Timetable and consultation</li> <li>De-delegation 2023-24</li> </ul>	<ul style="list-style-type: none"> <li>DSG 2022-23 Forecast</li> <li>DSG Recovery Plan Update</li> <li>Academy Update</li> <li>Early Years &amp; Childcare Place Sufficiency</li> </ul>

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.